

**CITY OF KENORA  
DELETED PROJECTS LIST  
2008 - 2012**

<b>FUNCTIONAL AREA</b>	<b>TOTAL COST</b>	<b>NET TAX LEVY</b>
<b>GENERAL GOVERNMENT</b>		
General Government	0	0
<b>PROTECTION</b>		
Protection	822,000	822,000
Provincial Offences	0	0
	822,000	822,000
<b>TRANSPORTATION</b>		
Roads / Transit / Parking	320,000	320,000
Kenora Handi Transit	0	0
Other	22,700	22,700
	342,700	342,700
<b>ENVIRONMENTAL</b>		
Environmental	1,275,000	1,275,000
<b>HEALTH</b>		
Lake of the Woods Cemetery	0	0
<b>SOCIAL &amp; FAMILY</b>		
Social & Family	0	0
<b>RECREATION &amp; CULTURAL</b>		
Recreation & Cultural	2,726,000	2,582,000
Kenora Public Library	0	0
Lake of the Woods Museum	0	0
	2,726,000	2,582,000
<b>PLANNING &amp; DEVELOPMENT</b>		
Planning & Development	270,000	270,000
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>5,435,700</b>	<b>5,291,700</b>

**CITY OF KENORA  
DELETED PROJECTS LIST  
2008 - 2012**

**FUNCTIONAL AREA: PROTECTION**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
	<b>FIRE</b>			
08.211.05	Communication Console	150,000	150,000	Hold pending policing decision
08.211.06	Command Post	35,000	35,000	Hold pending policing decision
10.211.02	Fire/Rescue/Dive Boat	100,000	100,000	Hold pending a business case justification
	<b>POLICE</b>			
08.221.01	Patrol Vehicle (s)	80,000	80,000	Capital works deleted due to decision on policing
09.221.01	Patrol Vehicle (s)	80,000	80,000	Capital works deleted due to decision on policing
10.221.01	Patrol Vehicle (s)	80,000	80,000	Capital works deleted due to decision on policing
11.221.01	Patrol Vehicle (s)	80,000	80,000	Capital works deleted due to decision on policing
12.221.01	Patrol Vehicle (s)	80,000	80,000	Capital works deleted due to decision on policing
08.221.02	Computers / Software	35,000	35,000	Capital works deleted due to decision on policing
09.221.02	Computers / Software	11,000	11,000	Capital works deleted due to decision on policing
11.221.02	Computers / Software	35,000	35,000	Capital works deleted due to decision on policing
12.221.02	Computers / Software	11,000	11,000	Capital works deleted due to decision on policing
10.221.02	Firewall	15,000	15,000	Capital works deleted due to decision on policing
08.221.03	Laptops	10,000	10,000	Capital works deleted due to decision on policing
11.221.03	Laptops	10,000	10,000	Capital works deleted due to decision on policing
	<b>BUILDING INSPECTION</b>			
08.251.01	Building Inspection Offices (2)	10,000	10,000	Project not considered a priority
<b>FUNCTIONAL TOTALS</b>		<b>822,000</b>	<b>822,000</b>	

**CITY OF KENORA  
DELETED PROJECTS LIST  
2008 - 2012**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
<b>ROADS</b>				
09.311.10	MacKenzie Portage Road	60,000	60,000	Project not required
09.311.18	Tetroe Road	60,000	60,000	Water & Sewer extension required before roadworks
10.311.09	Austin Lake Road	60,000	60,000	Project not considered a priority
11.311.09	Austin Lake Road	60,000	60,000	Project not considered a priority
10.311.16	Johnson/Hagar Road	80,000	80,000	Water & Sewer extension required before roadworks
<b>FUNCTIONAL TOTALS</b>		<b>320,000</b>	<b>320,000</b>	

**CITY OF KENORA  
DELETED PROJECTS LIST  
2008 - 2012**

**FUNCTIONAL AREA: TRANSPORTATION - OTHER**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
08.381.02	<b>DOCKS</b> Dock Rehabilitation	22,700	22,700	Deleted in 2006 - held on list for tracking purposes.
<b>FUNCTIONAL TOTALS</b>		<b>22,700</b>	<b>22,700</b>	

**CITY OF KENORA  
DELETED PROJECTS LIST  
2008 - 2012**

**FUNCTIONAL AREA: ENVIRONMENTAL**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
<b>STORM SEWERS</b>				
10.421.05	Doner Avenue	350,000	350,000	Defer project to 2013 - insufficient funding
11.421.04	Florence Avenue	200,000	200,000	Defer project to 2014 - insufficient funding
12.421.02	Florence Avenue	350,000	350,000	Defer project to 2015 - insufficient funding
12.421.01	Park Street	200,000	200,000	Duplicate project - submitted in error
<b>RECYCLING</b>				
08.455.01	Install Compacting trailer	175,000	175,000	Hold pending a business case justification
<b>FUNCTIONAL TOTALS</b>		<b>1,275,000</b>	<b>1,275,000</b>	

**CITY OF KENORA  
DELETED PROJECTS LIST  
2008 - 2012**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
	<b>PARKS</b>			
08.711.01	Tree Inventory Urban Forest	25,000	25,000	Deleted in 2006 - held on list for tracking purposes.
09.711.02	Bike / Walking Trail	100,000	66,000	Hold for business case
11.711.03	Portage Bay Rec Area Lighting	25,000	25,000	Hold pending ballfield strategy
	<b>ANICINABE PARK</b>			
08.713.01	Washroom & Shower Unit	225,000	125,000	Hold pending long term plan for park
	<b>CONEY ISLAND</b>			
08.714.01	Concession & Washroom	11,000	11,000	Deleted in 2006 - held on list for tracking purposes.
	<b>KRC EXT. FACILITIES</b>			
09.735.01	Phase Two Site Planning	1,740,000	1,740,000	Insufficient funds available
	<b>KM ARENA</b>			
09.736.01	Floor Replacement	450,000	450,000	Hold pending review of overall recreation facility mgt
	<b>OTHER CULTURAL</b>			
08.785.02	Multi use trails	50,000	40,000	Duplicate project - already on deleted list
08.785.03	Harbourfront tents	100,000	100,000	Tents to be funded through tent operations
	<b>FUNCTIONAL TOTALS</b>	<b>2,726,000</b>	<b>2,582,000</b>	

**CITY OF KENORA  
DELETED PROJECTS LIST  
2008 - 2012**

**FUNCTIONAL AREA: PLANNING & DEVELOPMENT**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
	<b>ECONOMIC DEV.</b>			
08.825.01	Gateway signs	150,000	150,000	Delete - refer project to LOWDC
08.825.02	Web development	50,000	50,000	Delete - refer project to LOWDC
08.825.03	Graphic display unit	20,000	20,000	Delete - refer project to LOWDC
	<b>INFRASTRUCTURE</b>			
08.851.02	Hennepen Lane Upgrades	50,000	50,000	Delete - refer project to LOWDC
	<b>FUNCTIONAL TOTALS</b>	<b>270,000</b>	<b>270,000</b>	